

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Tonbridge Racecourse Sportsground – Improvement Plan – Phase 1
Scheme Description:	To improve facilities at Tonbridge Racecourse Sportsground including a new picnic area, the provision of additional teenage facilities (skate park/youth shelter/swings) and refurbishment of the centre path.
Evaluation:	Leisure & Arts Advisory Board 18 May 2010
Capital Plan Year(s)	2010/11
Approved budget	£107,000 to be funded through developer contributions (£81,000), a grant from the Local Strategic Partnership/Crime Reduction Partnership (£17,000) and a virement from an underspend on the Tonbridge Farm Improvement Scheme (£9,000).
National Priorities	Promoting healthier communities. Creating safer and stronger communities.
Local Priorities	<ul style="list-style-type: none"> • 7a – Enable the whole community, including those most in need, to more fully enjoy leisure and cultural activities. • 7b – Increase community involvement in the delivery and design of leisure services. • 7c - Improve the quality and sustainability of the Council’s leisure facilities and services. • Key Priority 10a – Work with partners to increase community safety by tackling: <ul style="list-style-type: none"> • Acquisitive crime • Anti-social behaviour • Perception of crime • Substance misuse • Violent crime • Key Priority 11a – Work with partners to promote, encourage and provide opportunities for healthy living. • 18a – Improve the fabric of our leisure facilities and access for all.
Targets for judging success:	<p>a) Access to new and improved facilities at Tonbridge Racecourse Sportsground.</p> <p>b) Positive local feedback.</p>
Completion date (work completed):	Autumn 2011
Completion date (final payment):	21 December 2011
Projected date for post implementation review:	Twelve months after review.
Final cost:	£113,433. £6,433 overspend due to additional turfing/seeding required.
Performance against National and Local Priorities and Targets:	A recent user survey (2012) highlighted overall satisfaction with the site of 99%. Specific satisfaction rating for the Picnic Area had risen 21% since the last survey in 2009 from 72% to 97%, the Children’s Play Area had risen 20% from 77% to 97% and the Condition of Path had risen 7% to 95%.
Budget performance / Value for money:	A significant proportion of the overall cost (£98,000) was met by external funding sources.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None